CERTIFICATE

To the Clerk of KINGMAN, State of Kansas

We, the undersigned, officers of

CITY OF NORWICH

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and
(3) the Amounts(s) of 2014 Ad Valorem Tax are within statutory limitations.

| | | | ו איר או | 15 Adopted Budge | + |
|--|------------------|--|----------------------|------------------|-------------------------|
| | | | 201 | Amount of 2014 | County |
| | | | | | Clerk's |
| | | Page | Budget Authority | Ad Valorem | |
| Table of Contents: | | No. | for Expenditures | Tax | Use Only |
| Computation to Determine Limit | t for 2015 | 2 | | | |
| Allocation of MVT, RVT, 16/20 | M Veh Tax | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | 1 | | |
| Computation to Determine State | Library Grant | 7 | 1 | | |
| | K.S.A. | + '- | 1 | | |
| Fund | 12-101a | 8 | 277,559 | 176,216 | |
| General | | 9 | | 170,210 | |
| Debt Service | 10-113 | | 45,235 | 4.077 | |
| Library | 12-1220 | 9 | 16,674 | 4,977 | |
| Employee Benefits | 12-16,102 | 10 | 30,297 | 23,790 | |
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| | | L' | | | |
| Special Highway | · | 11 | 7,700 | | |
| Special Machinery | | 11 | 500 | | |
| Fire Department | | 12 | 66,150 | | |
| Emergency Medical Services | | 12 | 190,000 | | |
| Water Utility | | 13 | 142,000 | | |
| | | - | 70,500 | | |
| Sewer Service | | 13 | 70,300 | | · |
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| Non-Budgeted Funds-A | | 14 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXX | 846,615 | 204,983 | |
| Notice of the vote to adopt requi | red to be public | | | No | County Clerk's Use Only |
| | ica to be publis | | accaoned to the outg | | |
| Budget Summary | | 16 | - | | |
| Neighborhood Revitalization Re | bale | 15 | J | | Nov 1, 2014 Total |
| Assisted by: | == | | | | Assessed Valuation |
| Assisted by: | | | 1 14 - | | |
| Assisted by: KINDRA DICK | | | K Chr/ | <u></u> | |
| KINDRA DICK | | | -2 11 | | |
| KINDRA DICK NORWICH CITY CLERK | | 1 | | 10 A A 3 | |
| KINDRA DICK NORWICH CITY CLERK Address: | <u></u> | 1 | ennylo, | WELL - | |
| KINDRA DICK NORWICH CITY CLERK Address: 226 MAIN STREET PO BOX I | | S | inny for | reez | |
| KINDRA DICK NORWICH CITY CLERK Address: 226 MAIN STREET PO BOX I NORWICH, KS 67118 | | 9 | inny for | 110. | |
| KINDRA DICK NORWICH CITY CLERK Address: 226 MAIN STREET PO BOX I NORWICH, KS 67118 Email: | | 9 | my by | HOW. | |
| KINDRA DICK NORWICH CITY CLERK Address: 226 MAIN STREET PO BOX I NORWICH, KS 67118 | | | my by | How- | |
| KINDRA DICK NORWICH CITY CLERK Address: 226 MAIN STREET PO BOX I NORWICH, KS 67118 Email: | | <u> </u> | will with | How Man- | |
| KINDRA DICK NORWICH CITY CLERK Address: 226 MAIN STREET PO BOX I NORWICH, KS 67118 Email: norwichcity@sutv.com | (| The state of the s | will with | Hom- | |
| KINDRA DICK NORWICH CITY CLERK Address: 226 MAIN STREET PO BOX I NORWICH, KS 67118 Email: norwichcity@sutv.com | (| II. | mily w. h. | How- | |

Amount of Levy

+ \$

173,281

CITY OF NORWICH

Computation to Determine Limit for 2015

| 1 | . Total tax levy amount in 2014 budget | + \$ | 173,281 |
|-------------|---|----------|---------------------|
| | . Debt service levy in 2014 budget | - 9 | 21,634 |
| | . Tax levy excluding debt service | \$ | 151,647 |
| | | | |
| | 2014 Valuation Information for Valuation Adjustments | | |
| 4 | . New improvements for 2014: + | 0 | |
| 5 | . Increase in personal property for 2014: | | |
| | 5a. Personal property 2014 + 375,243 | | |
| | 5b. Personal property 2013 - 414,503 | | |
| | 5c. Increase in personal property (5a minus 5b) + | 0 | |
| | (Use Only if | > 0) | |
| 5. | Valuation of annexed territory for 2014 | | |
| | 6a. Real estate + 1,816,386 | | |
| | 6b. State assessed + 180,418 | | |
| | 6c. New improvements - 0 | | |
| | 6d. Total adjustment (sum of 6a, 6b, and 6c) + 1, | 996,804 | |
| 7. | Valuation of property that has changed in use during 2014 | 0 | |
| 3. | Total valuation adjustment (sum of 4, 5c, 6d &7) | 996,804 | |
|). | Total estimated valuation July 1,2014 2,372,047 | | |
| 0. | Total valuation less valuation adjustment (9 minus 8) | 375,243 | |
| | | | |
| 11. | Factor for increase (8 divided by 10) | 5.32136 | |
| 2. | Amount of increase (11 times 3) | + 5 | \$806,969 |
| ١3. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | Ç | \$ 958,616 |
| 4. | Debt service levy in this 2015 budget | | 0 |
| l 5. | 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | | 958,616 |
| l 6. | Consumer Price Index for all urban consumers for calendar year 2013 | | 1.50% |
| - | Computer at Duigo Indox adjustment (2 times 16) | | \$ 2,275 |
| L /. | Consumer Price Index adjustment (3 times 16) | . | 4,213 |
| l 8. | Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote (15 plus 17) | | \$ 960, 8 91 |
| | / L \ | | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required highly total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Fund | Budget Tax Levy | Allo | cation for Year | 2015 |
|-------------------|-----------------|--------|-----------------|------------|
| for 2014 | Amount for 2013 | MVT | RVT | 16/20M Veh |
| General | 116,910 | 12,212 | 227 | 472 |
| Debt Service | 21,634 | 2,260 | 42 | 88 |
| Library _ | 8,368 | 874 | 16 | 34 |
| Employee Benefits | 26,369 | 2,755 | 51 | 107 |
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| | | | | |
| | 172 001 | 18,101 | 336 | 701 |
| TOTAL | 173,281 | 10,101 | | |

| County Treas Motor Vehicl County Treasurers Recreation County Treasurers 16/20M | onal Vehicle Estimate | 336 | 701 |
|---|---------------------------------------|---------|---------|
| Motor Vehicle Factor Re | 0.10446 ccreational Vehicle Factor | 0.00194 | |
| | 16/20M Vehicle Fac | tor | 0.00405 |

Schedule of Transfers

| | | | | | | | | | | Sewer Svc | Sewer Svc | Water Utility | Water Ounty | Ochotar Operanis | General Operating | General Operating | From: | Fund Transferred | Experience | Evnanditura |
|-----------------|-------------|--------|--|--|--|--|--|--|--|-----------------|-------------------|-----------------|----------------|-------------------|---------------------|---------------------|----------|------------------|---------------|-------------|
| Adjusted Totals | Adjustments | Totals | | | | | | | | Bond & Interest | General Operating | Bond & Interest | Ochera Oberany | General Operating | Municipal Equipment | Capital Improvement | To: | Fund Transferred | | Receipt |
| 77,500 | | 77,500 | | | | | | | | 10,000 | 2,500 | 2500 | 25,000 | 12,000 | 8,000 | 20,000 | 2013 | 2012 | Amount for | Actual |
| 20,000 | | 20,000 | | | | | | | | | | | 1 | 1 | 5,000 | 15,000 | 17000 | 2014 | Amount for | Current |
| 69,500 | | 69,500 | | | | | | | | 10,000 | 10.000 | 2 500 | į. | 37,000 | 5,000 | 7,000 | 15 000 | 2015 | Amount for | Proposed |
| <u></u> | | | | | | | | | | 17-11-10 | 10_1775 | 12-825d | 12-1775 | 12-825d | 12-1,11/ | 10 1 117 | 12_1 118 | Statute | Authorized by | Transfers |

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Other: | Total Revenue Bonds | Total G.O. Bonds Revenue Bonds: | Sewer System | General Obligation: Water System | Type of Debt |
|--------|---------------------|---------------------------------|--------------|----------------------------------|---|
| | | | 06/01/99 | 12/01/92 | Date of Issue |
| | | | | | Date of Retirement |
| | | | 2.30 | 6.00 | Interest Rate |
| | | | 0.000 | 350,000 | Amount Issued |
| | 0 | 85,000 | | 85,000 | Beginning Amount Impount Outstanding Issued Jan 1,2014 Intere |
| | | | | 3/1 & 9/1 | |
| | | | | 9/1 | Date Due st Principal |
| | 0 | 4,725 | | 0 4,725 | Amount 2014 |
| | 0 | 30,000 | | 30,000 | Amount Due 2014 est Principal |
| | 0 | 3,150 | | 0 3,150 | Amou 20 Interest |
| | 0 | 30,000 | | 30,000 | Amount Due 2015 est Principal |

0 85,000

0 4,725

30,000 0

3,150

30,000

Total Other
Total Indebtedness

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | Library Comments of the Commen | Additional to the state of the | 2005 Ford Fire Excursion | 2011 Ford Police Vehicle | EMS Building Euqip Lease | 226B Cat Skidsteer Loader | 2008 Ford Ambulance | Purchased | Ĭtem | | |
|--------|--|--|--|--|---|--------------------------|--------------------------|--------------------------|---------------------------|---------------------|-----------------------|------------|-----------|-------|
| | | | | | | 09/12/11 | 07/08/11 | 06/24/11 | 03/18/11 | 06/19/08 | Date | Contract | | |
| | | | | | | 36 | 48 | 48 | 36 | 120 | (Months) | Contract | Term of | |
| | | | | | | 5.00 | 5.00 | 6.25 | 5.00 | 5.50 | % | Rate | Interest | |
| Totals | | | | | | 12,623 | 17,164 | 48,195 | 11,000 | 118,935 | (Beginning Principal) | Financed | Amount | Total |
| 64,040 | | | | | | 4,700 | 7,500 | 16,840 | 500 | 34,500 | Jan 1,2014 | Balance On | Principal | |
| 36,545 | | | | | | 4,700 | 4,900 | 11,445 | 500 | 000,01 | 2014 | Due | Payments | |
| 31,345 | | | | | | Û | 4,900 | 11,445 | Û | 15,000 | 15 000 | Due | Payments | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2015

Library found in: CITY OF NORWICH

KINGMAN

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year | Proposed Year |
|----------------------------------|--------------|---------------|
| | <u>2014</u> | <u>2015</u> |
| Ad Valorem | \$8,368 | \$4,977 |
| Delinquent Tax | \$0 | \$0 |
| Motor Vehicle Tax | \$807 | \$874 |
| Recreational Vehicle Tax | \$10 | \$16 |
| 16/20M Vehicle Tax | \$17 | \$34 |
| LAVTR | \$0 | \$0 |
| | \$0 | \$0 |
| TOTAL TAXES | \$9,202 | \$5,901 |
| Difference in Total Taxes: | (\$3,301) | |
| Qualify for grant: Not Qualify | у | |
| Second test: | | |
| Assessed Valuation | \$2,481,517 | \$2,372,047 |
| Did Assessed Valuation Decrease? | Yes | |
| Levy Rate | 3.372 | 2.098 |
| Difference in Levy Rate: | (1.274) | |
| Qualify for grant: Not Qualify | y | |

Overall does the municipality qualify for a grant? Not Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

| FUND PAGE FOR FUNDS WITH A TAX | LEVY | Current Year | Proposed Budget |
|--|-----------------|-------------------|--|
| Adopted Budget | Prior Year | Estimate for 2014 | Year for 2015 |
| General | Actual for 2013 | | 1,882 |
| Unencumbered Cash Balance Jan 1 | 45,404 | 42,722 | 1,002 |
| Reccipts: | 110.267 | 116 010 | xxxxxxxxxxxxx |
| Ad Valorem Tax | 110,367 | 110,910 | 0 |
| Delinquent Tax | 3,348 | 12,836 | L |
| Motor Vehicle Tax | 13,307 | 12,830 | |
| Recreational Vehicle Tax | 247 | 278 | 472 |
| 16/20M Vehicle Tax | 347 | 0 | |
| Gross Earning (Intangible) Tax | 0 | | L |
| LAVTR | 0 | | |
| City and County Revenue Sharing | 0 | | |
| | | | 0 |
| Mineral Production Tax | 0 | | 1 |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | 0 | | <u></u> |
| Local Sales Tax | 0 | 50,000 | <u> </u> |
| Franchise Tax | 48,079 | 250 | |
| Licenses | 240 | 1,000 | |
| Municipal Court Receipts | 487 | | |
| Building Property Rental Receipts | 980 | 9,000 | |
| Swimming Pool Receipts | 6,601 | | |
| Kingman County Police Agreement | 2,700 | | |
| VIN Inspection Receipts | 260 | | |
| Operating Transfer from Water Utility Fund | 12,000 | | |
| Operating Transfer from Sewer | 2,500 | | |
| Reimbursed Expenses | 232 | | <u> </u> |
| Donations | 3,445 | 5,00 | 5,000 |
| | | <u> </u> | <u> </u> |
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| | | <u> </u> | |
| In Lieu of Taxes (IRB) | | | 100 |
| Interest on Idle Funds | 4 | 2 1 | 00 100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | c | _ | 00.46 |
| Total Receipts | 205,18 | | |
| Resources Available: | 250,58 | 259,4 | 52 101,342 |

Page No. 8

| FUND PAGE - GENERAL | | | Proposed Budget |
|--|-------------------|------------------------|--|
| Adopted Budget | Prior Year | Current Year | Year for 2015 |
| General | Actual for 2013 | Estimate for 2014 | 101,343 |
| Resources Available: | 250,586 | 259,452 | |
| Expenditures: | | 9,500 | 10,000 |
| GENERAL GOVERNMENT | 10,152 | 23,500 | 20,100 |
| GENERAL ADMINISTRATION | 17,130 | 72,900 | 73,400 |
| POLICE | 68,312 | 11,150 | 12,150 |
| STREET LIGHTS | 10,165 | 19,000 | 15,000 |
| BUILDINGS & PROPERTIES | 39,697 | 14,000 | 9,000 |
| PARK | 2,206 | 50,500 | 75,000 |
| STREETS | 8,456 | 25,250 | 28,500 |
| SWIMMING POOL | 14,621 | 3,500 | 3,500 |
| NOXIOUS WEEDS | 2,125 | 100 | 120 |
| HOUSING AUTHORITY | 0 | | 1,150 |
| COURT | 0.5.000 | | 27,000 |
| TRANSFER TO OTHER FUNDS | 35,000 | <u> </u> | 0 |
| 0 | (| <u> </u> | 0 |
| 0 | | | 0 |
| 0 | | <u>'</u> | 0 |
| 0 | 207,864 | <u> </u> | |
| Subtotal detail (Should agree with detail) | 207,804 | 2513515 | |
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| | | | 2,639 |
| Neighborhood Revitalization Rebate | | | 2,035 |
| Miscellaneous | | | _ |
| Does miscellaneous exceed 10% Total E | хр | | 70 277,559 |
| Total Expenditures | 207, | | 82 xxxxxxxxxxxxxxxx |
| Unencumbered Cash Balance Dec 31 | 42, | , <u>==</u> | |
| 2013/2014/2015 Budget Authority Amo | un 270, | 350 252,6 | '' ' |
| 2013/2013/2015 | | Ion-Appropriated Balar | nce 277,559 |
| See Tab C | Total Exper | diture/Non-Appr Bala | |
| 700 x 100 - | | Tax Requi | red 170,210 |
| | Delinquent Comp R | ate: 0.0% | |
| | Amount | of 2014 Ad Valorem | 1 ax170,210 |

| I Delet | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| dopted Budget General Fund - Detail Page 1 | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| | | | |
| Expenditures: GENERAL GOVERNMENT | | | |
| | 0 | 0 | 5,000 |
| Salaries | 5,102 | 4,000 | 5,000 |
| Contractual | 5,050 | 5,500 | 3,000 |
| Commodities | 0 | 0 | |
| Capital Outlay | | | |
| | | | <u> </u> |
| | | | 10,000 |
| | 10,152 | 9,500 | 10,000 |
| Total GENERAL ADMINISTRATION | | | 11,100 |
| | 10,502 | 10,000 | 1.000 |
| Salaries Contractual | 2,879 | 9,000 | 1000 |
| Commodities | 3,749 | 3,500 | 1 000 |
| Capital Outlay | 0 | 1,000 | 1,000 |
| Capital Outay | | | 20,100 |
| Tatal | 17,130 | 23,500 | 20,100 |
| Total POLICE | | | 49,500 |
| POLICE Salaries | 46,907 | | 5,500 |
| | 5,402 | | 10,000 |
| Contractual Commodities | 11,141 | 15,000 | 1.500 |
| | 0 | | 1 000 |
| Capital Outlay Debt Services | 4,862 | | 70.400 |
| | 68,312 | 72,900 | /3,400 |
| Total STREET LIGHTS | | | 150 |
| | T(| | ° 1 — — — — — — |
| Salaries Contractual | 10,16 | | <u> </u> |
| Commodities | | , i | <u> </u> |
| Capital Outlay | | ' <u></u> | V |
| Total | 10,16 | 5 11,15 | 0 12,130 |
| BUILDINGS & PROPERTIES | | | 0 |
| Salaries Salaries | | 0 | <u> </u> |
| Contractual | 6,42 | 5 4,00 | · |
| Commodities | 2,41 | | 1 200 |
| Capital Outlay | 30,86 | 0 10,00 | 3,000 |
| Capital Outsay | | | 15,000 |
| T-tol | 39,69 | 19,00 | 13,000 |
| Total | | | 500 |
| PARK Salaries | | 0 1,0 | 1 000 |
| Contractual | | 76 3,0 | 2 200 |
| Commodities | 1,3 | | 7,000 |
| Capital Outlay | | 0 5,0 | 00 3,000 |
| Capital Outlay | | | 9,000 |
| Total | 2,2 | 06 14,0 | 00 7,000 |
| STREETS | | | 500 |
| Salaries | | <u> </u> | |
| Contractual | | 0/ | 2000 |
| Commodities | 7,9 | | 700 |
| Capital Outlay | | 0 42, | 500 63,000 |
| Capital Outlay | | | 500 75,000 |
| (Catal | 8,4 | 156 50, | 500 |
| Total SWIMMING POOL | | | 10,000 |
| | | | 000 |
| Salaries | | (| 200 |
| Contractual | | 378 7, | 500 6,000 |
| Commodities | | 02, | 500 5,000 |
| Capital Outlay | | | |
| | 14. | 621 25 | ,250 28,50 |
| Total | | | |
| | | 739 225 | ,800 243,15 |

| Lunted Budget | Prior Year | Current Year | Proposed Budget Year for 2015 | |
|--|-----------------|-------------------|----------------------------------|----------------|
| dopted Budget General Fund - Detail Page 2 | Actual for 2013 | Estimate for 2014 | Tear for Zots | 7 |
| Expenditures: | | | | 7 |
| NOXIOUS WEEDS | | 2.500 | 2,500 | ī l |
| Salaries | 1,974 | 2,500 500 | + | _ |
| Contractual | 0 | 500 | | 1 |
| Commodities | 151 | 300 | | ヿ |
| Capital Outlay | | | 1 | 7 |
| Capital Odday | | 3,500 | 3,50 | <u> </u> |
| Total | 2,125 | | <u></u> | _ |
| HOUSING AUTHORITY | | 120 | 12 | $\bar{0}$ |
| Salaries | 0 | |) | 0 |
| Contractual | 0 | | | 0 |
| Commodities | 0 | | | 0 |
| Capital Outlay | 0 | | <u>'</u> | \neg |
| Capital Games | | 12 | 12 | 20 |
| Total | 0 | | <u> </u> | |
| COURT | | T 15 | 0 1: | 50 |
| Salaries | 0 | | 0 | 00 |
| Contractual | 0 | <u> </u> | N | 00 |
| Commodities | | <u> </u> | 0 | 0 |
| Capital Outlay | | | <u> </u> | \neg |
| Capital Casas | | | 50 1,1 | 50 |
| Total | | 1,1 | 1,1 | |
| TRANSFER TO OTHER FUNDS | | | 7.0 | 000 |
| FIRE FUND | 7,000 | | | |
| CAPITAL IMPROVEMENT FUND | 20,00 | | 00 | 000 |
| MUNICIPAL EQUIP RESERVE | 8,00 | 0 3,0 | 0 | 0 |
| Worken | | | | 000 |
| Total | 35,00 | 0 27,0 | 00 | 700 |
| | | | | |
| | | | | |
| Total | | 0 | 0 | 0 |
| 10tai | | | | |
| Salaries | | _ | | |
| Contractual | | | | |
| Commodities | | | | |
| Capital Outlay | | _ | | |
| Сарнат Сиси | | | 0 | 0 |
| Total | | 0 | | |
| Salaries | | | | |
| Contractual | | | | |
| Commodities | | | | |
| Capital Outlay | | | | |
| | | 0 | 0 | 0 |
| Total | | _ V | | |
| Salaries | | | | |
| Contractual | | | | |
| Commodities | | | <u> </u> | |
| Capital Outlay | | | | |
| | | 0 | 0 | |
| Total | | | | |
| | | | 1 770 | 31,77 |
| | 3 | | 71,770 | |
| Page 2 -Total Page 1 -Total | | | 25.800 2 | 43,15 74,92 |

(Note: Should agree with general sub-totals.) Page No. 8c

| FUND PAGE FOR FUNDS WITH A TA | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|--|
| Adopted Budget | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Deht Service | 11,407 | 32,436 | 23,067 |
| Unencumbered Cash Balance Jan 1 | 11,107 | | |
| Receipts: | 30,244 | 21,634 | XXXXXXXXXXXXXXX |
| Ad Valorem Tax | 852 | 0 | |
| Delinquent Tax | 3,334 | 3,518 | 2,260 |
| Motor Vehicle Tax | 62 | 43 | 42 |
| Recreational Vehicle Tax | 101 | 76 | 88 |
| 16/20M Vehicle Tax | 14,421 | - 0 | (|
| Special Assessments | | 25,000 | 25,000 |
| Operating Transfer from Water Utility Fun | 10,000 | 10,000 | 10,000 |
| Operating Transfer from Sewer Svc | 10,000 | 0 | |
| Operating Transfer from General Fund | 12 | 100 | - 5 |
| Interest on Idle Funds | 12 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Re- | | 60,371 | 37,44 |
| Total Receipts | 84,020 | | |
| Resources Available: | 95,433 | 92,607 | |
| Expenditures: | | 55,000 | 30,00 |
| Principal Payments | 55,000 | | |
| Interest Payments | 7,988 | | |
| Commission & Postage Fees | 9 | | |
| Cash Basis Reserve | 0 | 10,000 | 10,00 |
| | | | |
| | | | + |
| | | ļ | 1 7 |
| Neighborhood Revitalization Rebate | | | |
| Miscellancous | | | |
| Does miscellanous exceed 10% Total Exp | ol | ļ | 0 45,2 |
| Total Expenditures | 04,99 | | |
| Unencombered Cash Balance Dec 31 | 32,436 | | 7 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amou | n 73,010 | 69,74 | |
| 2010/201 //20170 | 14011 | -Appropriated Balanc | e |
| | Total Expendit | ure/Non-Appr Balanc | e 45,2 |
| | | Tax Require | d |
| ī | Delinquent Comp Rate | 0.0% | |
| | Amount of | 2014 Ad Valorem Ta | X |

| I L 1 2 Pudget | Prior Year | Current Year | Proposed Budget |
|--|----------------------|---------------------|---------------------|
| Adopted Budget | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Library Unencumbered Cash Balance Jan 1 | 554 | 2,071 | 2,273 |
| | | | |
| Receipts: | 6,936 | 8,368 | XXXXXXXXXXXXXXXX |
| | 191 | - 0 | 0 |
| Delinquent Tax | 758 | 807 | 874 |
| Motor Vehicle Tax Recreational Vehicle Tax | 14 | 10 | 16 |
| | 16 | 17 | 34 |
| 16/20M Vehicle Tax | 7,396 | 8,000 | 8,500 |
| Reimbursed Expense | | | |
| | | | |
| 1 J. Thurdo | 0 | 0 | |
| Interest on Idle Funds | 0 | 0 | · · |
| Miscellaneous Does miscellaneous exceed 10% Total Re- | | | |
| Does miscellaneous exceed 1078 Total Re- | 15,311 | 17,202 | 9,42 |
| Total Receipts | 15,865 | 19,273 | 11,69 |
| Resources Available: | | | |
| Expenditures: | 7,915 | 9,000 | 9,50 |
| Library Appropriations | 5,879 | 8,000 | 7,00 |
| Salary | 0 | 0 | |
| Contractual | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | 17 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Ex | | | ļ — — |
| Total Expenditures | 13,794 | 17,000 | |
| Unencumbered Cash Balance Dec 31 | 2,071 | ., | 3 XXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amoun | 17,010 | 17,01 | |
| 2013/2014/2013 Budget Flattionity Financia | | Appropriated Balanc | c |
| | Total Expendit | ure/Non-Appr Balane | e 16,6 |
| | • | Tax Require | d 4,9 |
| r | Delinquent Comp Rate | : 0.0% | |
| L | Amount of | 2014 Ad Valorem Ta | x 4,9 |

Page No. 9

| FUND P | AGE FOR | FUNDS | WITH A | TAX LEV | Y |
|--------|---------|-------|--------|---------|---|
| | | | | | |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|----------------------|-------------------|
| Employee Benefits | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 1,164 | 3,715 | 3,574 |
| Receipts: | | | |
| Ad Valorem Tax | 20,308 | 26,369 | xxxxxxxxxxxxx |
| Delinquent Tax | 477 | 0 | 0 |
| Motor Vehicle Tax | 1,856 | 2,360 | 2,755 |
| Recreational Vehicle Tax | 35 | 29 | 51 |
| 16/20M Vehicle Tax | 38 | 51 | 107 |
| Reimbursed Expenses | 0 | 0 | 0 |
| Operating Transfer From General Fund | 0 | 0 | 0 |
| | | | |
| | | | 20 |
| Interest on Idle Funds | 12 | 50 | 20 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | 4.022 |
| Total Receipts | 22,726 | 28,859 | 2,933 |
| Resources Available: | 23,890 | 32,574 | 6,507 |
| Expenditures: | | | |
| Personnel Services | 20,175 | 29,000 | 30,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | 297 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 20,175 | | |
| Unencumbered Cash Balance Dec 31 | 3,715 | | XXXXXXXXXXXXXXXXX |
| 2013/2014/2015 Budget Authority Amoun | 25,000 | | |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | |
| | | Tax Required | 23,790 |
| D | elinquent Comp Rate: | | 22.702 |
| | Amount of 2 | 2014 Ad Valorem Tax | 23,790 |

2015

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|----------------------|-------------------------|------------------|
| 0 | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | | 0 | |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | . 0 |
| Expenditures: | | | |
| 133944444 | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | |
| 2013/2014/2015 Budget Authority Amoun | | 0 | |
| 2013/2014/2013 Budget Aumenty Amoun | Non- | Appropriated Balance | <u> </u> |
| | | re/Non-Appr Balance | |
| | Total Experience | Tax Required | |
| Tì | elinquent Comp Rate: | • | 0 |
| D | | 2014 Ad Valorem Tax | |
| P M- | Amount of 2 | .v / M. / MIOTORI I THA | |

Page No. 10

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| TOTAL TRIBETORY CITED WITHING | | | |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Special Highway | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 32,517 | 38,915 | 40,565 |
| Receipts: | | | |
| State of Kansas Gas Tax | 12,347 | 12,500 | 12,600 |
| County Transfers Gas | 0 | 0 | 0 |
| | | | |
| Interest on Idle Funds | 12 | 50 | 20 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 12,359 | 12,550 | 12,620 |
| Resources Available: | 44,876 | 51,465 | 53,185 |
| Expenditures: | | | |
| Contractual Services | 1,525 | 1,500 | 2,000 |
| Commodities | 400 | 1,200 | 1,200 |
| Capital Outlay | 0 | 4,000 | 4,000 |
| Debt Service | 4,036 | 4,200 | 500 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 5,961 | 10,900 | 7,700 |
| Unencumbered Cash Balance Dec 31 | 38,915 | 40,565 | 45,485 |
| 2013/2014/2015 Budget Authority Amount | 10,900 | 10,900 | 7,700 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Special Machinery | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 2,927 | 2,939 | 983 |
| Receipts: | | | |
| | | | |
| Interest on Idle Funds | 12 | 20 | 20 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 12 | 20 | 20 |
| Resources Available: | 2,939 | 2,959 | 1,003 |
| Expenditures: | | | |
| Capital Outlay | 0 | 1,976 | 500 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 0 | 1,976 | 500 |
| Unencumbered Cash Balance Dec 31 | 2,939 | 983 | 503 |
| 2013/2014/2015 Budget Authority Amount | 1,000 | 1,976 | 500 |

FUND PAGE FOR FUNDS WITH NO \underline{TAX} LEVY

| TOTAL TITUE TO AT A OTTAL OF THE PARTY OF THE | 111 DD 1 2 | | |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Fire Department | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 16,850 | 19,839 | 19,072 |
| Receipts: | | | |
| Township Appropriations | 35,800 | 35,000 | 35,000 |
| Donations | 2,900 | 10,000 | 5,000 |
| Norwich City Contract | 7,000 | 7,000 | 7,000 |
| Interest on Idle Funds | 13 | 50 | 30 |
| Miscellaneous | 634 | 500 | 500 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 46,347 | 52,550 | 47,530 |
| Resources Available: | 63,197 | 72,389 | 66,602 |
| Expenditures: | | | |
| Personnel Services | 1,150 | 1,150 | 1,150 |
| Contractual | 8,523 | 7,000 | 12,000 |
| Commodities | 33,685 | 38,000 | 42,000 |
| Capital Outlay | 0 | 2,500 | 11,000 |
| Debt Service | 0 | 4,667 | 0 |
| | | | |
| Miscellaneous | | | , ,, ,, |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 43,358 | 53,317 | 66,150 |
| Unencumbered Cash Balance Dec 31 | 19,839 | 19,072 | 452 |
| 2013/2014/2015 Budget Authority Amoun | 63,100 | 53,317 | 66,150 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Emergency Medical Services | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 16,546 | 48,315 | 39,505 |
| Receipts: | | | |
| Kingman County Appropriations | 33,223 | 30,000 | 30,000 |
| Sumner County Appropriations | 25,998 | 25,000 | 26,000 |
| Argonia City Appropriations | 44,000 | 44,000 | 44,000 |
| State Aide | 9,950 | 0 | 8,000 |
| Transports | 62,087 | 35,000 | 60,000 |
| Reimbursed Expense | 1,436 | 0 | 0 |
| Donations | 2,675 | 3,000 | 3,000 |
| Interest on Idle Funds | 13 | 50 | 50 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 179,382 | 137,050 | 171,050 |
| Resources Available: | 195,928 | 185,365 | 210,555 |
| Expenditures: | | | |
| Salaries | 32,063 | 32,708 | 40,000 |
| Contractual Services | 33,888 | 20,000 | 40,000 |
| Commodities | 34,434 | 30,000 | 50,000 |
| Capital Outlay | 0 | 30,000 | 30,000 |
| Debt Service-Lease Equipment | 47,228 | 33,152 | 30,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 147,613 | 145,860 | 190,000 |
| Unencumbered Cash Balance Dec 31 | 48,315 | 39,505 | 20,555 |
| 2013/2014/2015 Budget Authority Amoun | 151,000 | 145,860 | 190,000 |

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Water Utility | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 120,159 | 100,802 | 68,922 |
| Receipts: | | | |
| Sales and Charges For Service | 75,049 | 108,000 | 95,000 |
| Connection Fees | 2,625 | 0 | 1,000 |
| Interest on Idle Funds | 13 | 120 | 50 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 77,687 | 108,120 | 96,050 |
| Resources Available: | 197,846 | 208,922 | 164,972 |
| Expenditures: | | | |
| Salaries and Wages | 27,884 | 38,000 | 40,000 |
| Contractual Services | 17,325 | 25,000 | 25,000 |
| Commodities | 14,835 | 20,000 | 20,000 |
| Capital Outlay | 0 | 20,000 | 20,000 |
| Operating Transfer To General Fund | 12,000 | 12,000 | 12,000 |
| Operating Transfer To Bond & Interest Fur | 25,000 | 25,000 | 25,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 97,044 | 140,000 | 142,000 |
| Unencumbered Cash Balance Dec 31 | 100,802 | 68,922 | 22,972 |
| 2013/2014/2015 Budget Authority Amount | 138,500 | 140,000 | 142,000 |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Sewer Service | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Unencumbered Cash Balance Jan 1 | 15,997 | 11,757 | 19,857 |
| Receipts: | | | |
| Sales and Charges For Service | 55,156 | 70,000 | 65,000 |
| | | | |
| Interest on Idle Funds | 12 | 100 | 50 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 55,168 | 70,100 | 65,050 |
| Resources Available: | 71,165 | 81,857 | 84,907 |
| Expenditures: | | | |
| Salaries and Wages | 27,837 | 27,500 | 30,000 |
| Contractual Services | 5,278 | 5,000 | 8,000 |
| Commodities | 13,793 | 12,000 | 15,000 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| Transfer To General Operating Fund | 2,500 | 2,500 | 2,500 |
| Transfer To Bond and Interest Fund | 0,000 | 10,000 | 10,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | 1 | |
| Total Expenditures | 59,408 | 62,000 | 70,500 |
| Unencumbered Cash Balance Dec 31 | 11,757 | 19,857 | 14,407 |
| 2013/2014/2015 Budget Authority Amount | 58,500 | 62,000 | 70,500 |

See Tab A

2015

CITY OF NORWICH

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

| * | 128,736 | | | | | | | | | | |
|---|----------|----|----------------------|---|----------------------|--------|----------------------|---------|------------------------|-----------------|-----------------------|
| * | 128,736 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 2,939 | Cash Balance Dec 31 | 91,376 | Cash Balance Dec 31 | 34,421 | Cash Balance Dec 31 |
| | 11,130 | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 11,130 | Total Expenditures | 0 | Total Expenditures |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | i | | | | | | | | | | |
| | | | | | | | | | | | |
| | [| | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | 11,130 | Gen Gov Capital Outlay | | |
| Ĺ | | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: |
| | 139,866 | 0 | Resources Available: | 0 | Resources Available: | 2,939 | Resources Available; | 102,506 | Resources Available: | 34,421 | Resources Available: |
|] | 30,062 | 0 | Total Receipts | 0 | Total Receipts | 12 | Total Receipts | 22,038 | Total Receipts | 8,012 | Total Receipts |
| | | 74 | | | | | | | | | |
| | <u> </u> | | | | | | | | | | |
| | | | | | | | | | | | |
| | 1 | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | 20,000 | Transfer from General | | |
| | | | | | | | | 2,020 | Misc | 8,000 | Transfer from General |
| | | | | | | 12 | Interest Income | 18 | Interest Income | 12 | Interest Income |
| į | | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: |
| | 109,804 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | 2,927 | Cash Balance Jan 1 | 80,468 | Cash Balance Jan 1 | 26,409 | Cash Balance Jan 1 |
| | Total | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered |
| | | | | | | hinery | Special Machinery | ovement | Capital Improvement | luipment | Municipal Equipment |
| | | | (5) Fund Name: | | (4) Fund Name: | • | (3) Fund Name: | | (2) Fund Name: | | (1) Fund Name: |

**Note: These two block figures should agree.

2015 Neighborhood Revitalization Rebate

| Budgeted Funds for 2015 | 2014 Ad Valorem before | 2014 Mil Rate before Rebate | Estimate 2015 NR Rebate | | |
|----------------------------|------------------------------|--------------------------------|----------------------------|--|--|
| General | 257,570 | 108.586 | 2,639 | | |
| Debt Service | 69,740 | 29.401 | 715 | | |
| Library | 17,000 | 7.167 | 174 | | |
| Employee Benefits | 29,000 | 12.226 | 297 | | |
| | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| 0 | | | | | |
| TOTAL | 373,310 | 157.379 | 3,825 | | |

| 2014 July 1 Valuation: | 2,372,047 | | |
|---|-----------|--|--|
| Valuation Factor: | 2,372.047 | | |
| Neighborhood Revitalization Subj to Rebate: | 24,305 | | |
| Neighborhood Revitalization factor: | 24.305 | | |

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2015

NOTICE OF BUDGET HEARING

The governing body of

CITY OF NORWICH

will meet on AUGUST 18, 2014 at 7:00 PM at CITY HALL 226 MAIN STREET NORWICH, KS 67118 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CiTY HALL 226 MAIN STREET NORWICH, KS 67118 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actua | Prior Year Actual for 2013 Current Year Estimate for 2014 | | nate for 2014 | Proposed Dud- 4 V C 2015 | | | |
|-------------------------------------|------------------|---|---|-----------------|---|----------------|--|--|
| | Actual | | Curtone Tear Estil. | J | Proposed Budget Year for 2015 | | | |
| FUND | Expenditures | Tax Rate * | Ermonditus- | Actual | Budget Authority | Amount of 2014 | Estimate | |
| General | 207,864 | 49.585 | Expenditures 257,570 | Tax Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * | |
| Debt Service | 62,997 | 13.588 | 69,740 | 47,112 8,718 | 277,559 | 176,216 | 74,289 | |
| Library | 13,794 | 3.116 | 17,000 | 3,372 | 45,235 | 1055 | | |
| Employee Benefits | 20,175 | 9.116 | 29,000 | 10.626 | 16,674 | 4,977 | 2,098 | |
| Twp General | | 3.948 | 27,000 | 12.415 | 30,297 | 23,790 | 10.029 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Special Highway | 5,961 | | 10,900 | | 7,700 | | | |
| Special Machinery | | | 1,976 | | | | | |
| Fire Department | 43,358 | | 53,317 | | 500 66,150 | | | |
| Emergency Medical Service | 147,613 | | 145,860 | | 190,000 | | | |
| Water Utility | 97,044 | | 140,000 | | 142,000 | | | |
| Sewer Service | 59,408 | | 62,000 | | 70,500 | | | |
| | | | | | | | | |
| | | | | | | | ······································ | |
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| N-D to Iv | | | | | | | | |
| Non-Budgeted Funds-A | 11,[30 | | | | | | | |
| | | | | | | | | |
| Totals | 669,344 | 79.353 | 787,363 | 82,243 | 846,615 | 204.002 | 96.116 | |
| Less: Transfers | 77,500 | | 20,000 | <u> </u> | 69,500 | 204,983 | 86.416 | |
| Net Expenditure | 591,844 | | 767,363 | - | 777,115 | | • | |
| Total Tax Levied | 185,272 | F | 173,281 | <u> </u> | XXXXXXXXXXXXXXXXX | | | |
| Assessed | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | <u> ^-</u> | 200000000000000000000000000000000000000 | | | |
| Valuation | 2,457,039 | - | 2,481,517 | Ī | 2,372,047 | | | |
| Outstanding Indebtedness, | | | | L. | 2,372,047 | | | |
| January 1, | 2012 | | 2013 | | 2014 | | | |
| G.O. Bonds Revenue Bonds | 220,000 | | 145,000 | Γ | 85,000 | | | |
| Other | 0 | <u> </u> | 0 | | 0 | | | |
| j. | 0 | | 0 | | 0 | | | |
| Lease Purchase Principal | 134,288 | | 124,801 | Γ | 64,040 | | | |
| Total *Tax rates are expressed in n | 354,288 | | 269,801 | | 149,040 | | | |
| rax rates are expressed in n | niis | | | - | | | | |

CITY OF NORWICH
City Official Title: CITY CLERK